

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	6,174,086	7,053,189
Cost of sales	4,192,567	4,541,555
Gross profit	1,981,519	2,511,634
Other income	2,751	7,668
General and administrative expense	416,079	410,774
Selling, distribution and marketing expenses	1,400,280	1,590,932
Profit (loss) from operating activities	167,911	517,596
Finance costs	106,126	94,602
Profit (loss) before income tax, continuing operations	61,785	422,994
Income tax expense, continuing operations	9,268	63,449
Profit (loss) from continuing operations	52,517	359,545
Net Profit / (Loss) for the period	52,517	359,545
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Total basic earnings (loss) per share	0.003	0.018
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	52,517	359,545
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income	52,517	359,545
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	6,174,086	7,053,189
Total revenue	6,174,086	7,053,189
OTHER INCOME		
Miscellaneous income	2,751	7,668
Total other income	2,751	7,668
EXPENSES		
COST OF SALES		
Cost of material consumed	2,864,071	3,136,607
Employee benefit expenses	598,904	642,018
Fuel and electricity	90,044	92,417
Depreciation and amortisation	185,813	174,385
Inventory write-down	0	(8,918)
Repairs and maintenance	55,706	64,886
Other cost of goods sold	398,029	440,160
Total Cost of sales	4,192,567	4,541,555
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Employee benefit expense	287,317	309,224
Depreciation and amortisation	32,043	31,404
Sales promotion expenses	1,009,991	1,179,475
Other selling and distribution expenses	70,929	70,829
Total selling, distribution and marketing expenses	1,400,280	1,590,932
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expenses	280,707	290,445
Director's remuneration and sitting fees	17,490	17,490
Expected credit losses - trade and other receivables	0	0
Depreciation and amortisation	24,855	18,971
Legal and professional expense	22,906	25,566
Printing and stationary	2,274	2,726
Other expenses and fees	67,847	55,576
Total General and administrative expenses	416,079	410,774

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 23 Apr 2026